

STATE OF IOWA

Fiscal Year 2022 Annual Budget

SPECIAL DEPARTMENT: (280) Education, Department of

Budget Unit: (282IG50006) Workforce Preparation Outcome Reporting System - SWJCF

Schedule 6

	Fiscal Year 2020 Actual	Fiscal Year 2021 Estimated	Fiscal Year 2022 Department Request	Fiscal Year 2022 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000
Other Resources				
Balance Brought Forward (Approps)	6,330	25,532	0	0
Total Resources	<u>\$ 206,330</u>	<u>\$ 225,532</u>	<u>\$ 200,000</u>	<u>\$ 200,000</u>
Disposition of Resources				
Personal Travel In State	\$ 1,368	\$ 500	\$ 500	\$ 500
Personal Travel Out of State	6,156	2,000	2,000	2,000
Office Supplies	0	500	500	500
Printing & Binding	6,308	4,000	4,000	4,000
Professional & Scientific Services	55,402	32,060	6,528	6,528
Intra-State Transfers	60,122	80,972	80,972	80,972
Reimbursement to Other Agencies	0	2,500	2,500	2,500
Gov Fund Type Transfers - Other A	45,363	100,000	100,000	100,000
IT Equipment	6,080	3,000	3,000	3,000
Balance Carry Forward (Approps)	25,532	0	0	0
Total Disposition of Resources	<u>\$ 206,330</u>	<u>\$ 225,532</u>	<u>\$ 200,000</u>	<u>\$ 200,000</u>